



CONSEJO NACIONAL PARA EL VIH Y EL SIDA (CONAVIHSIDA)

REPORTE DE NOMINA  
PAGO SUELDO 000001 PERSONAL FIJO CORRESPONIENTE AL MES DE JULIO 2023

CAPITULO: 0207 SUBCAPITULO: 01 DAF: 01 UE: 0007 PROGRAMA: 42 SUBPROGRAMA: 05 PROYECTO: 0 ACTIVIDAD: 0001 CUENTA: 2.1.1.1.01 FONDO: 0100

| NO. | NOMBRE Y APELLIDO                   | UNIDAD ORGANIZATIVA<br>(DIRECCIÓN, DEPARTAMENTO,<br>DIVISIÓN Y SECCIÓN) | CARGO                                                                     | ESTATUS                          | SUELDO<br>BRUTO (RDS) | IS/R (LEY 11-<br>92) (1*) | SEGURO<br>SAVICA | DESCUENTO<br>FUNERARIOS<br>(INAVI) | ASP<br>CONAVIHSIDA | SEGURIDAD SOCIAL (LEY 87-01)       |                     |                                    |                                        |                     |                                                  |                                               |                                    |                                         |                                       | TOTAL RETENCION Y<br>APORTE |                       | S. NETO (RDS) | SUB-<br>CUENTA NO. |                     |
|-----|-------------------------------------|-------------------------------------------------------------------------|---------------------------------------------------------------------------|----------------------------------|-----------------------|---------------------------|------------------|------------------------------------|--------------------|------------------------------------|---------------------|------------------------------------|----------------------------------------|---------------------|--------------------------------------------------|-----------------------------------------------|------------------------------------|-----------------------------------------|---------------------------------------|-----------------------------|-----------------------|---------------|--------------------|---------------------|
|     |                                     |                                                                         |                                                                           |                                  |                       |                           |                  |                                    |                    | SEGURO DE PENSIÓN (AFP)<br>(9.97%) |                     | RIESGOS<br>LABORAL<br>(1.10%) (2*) | SEGURO DE SALUD (SFS)<br>(10.53%) (3*) |                     | DESCUENTO<br>DE CREDITO<br>EDUCATIVO<br>FUNDAPEC | DESCUENTO<br>ELECTRODO<br>MESTICOS<br>(INAVI) | AHORRO<br>SOCIO<br>COOPERATIV<br>A | DEPENDIENT<br>ES<br>ADICIONALES<br>(4*) | PRESTAMOS<br>SOCIO<br>COOPERATIV<br>A | SUBTOTAL<br>TSS             | DEDUCCION<br>EMPLEADO |               |                    | APORTE<br>PATROANAL |
|     |                                     |                                                                         |                                                                           |                                  |                       |                           |                  |                                    |                    | EMPLEADO<br>(2.87%)                | PATRONAL<br>(7.10%) |                                    | EMPLEADO<br>(3.04%)                    | PATRONAL<br>(7.09%) |                                                  |                                               |                                    |                                         |                                       |                             |                       |               |                    |                     |
| 1   | RAFAEL ENRIQUE GONZALEZ CRUZ        | DIRECCIÓN EJECUTIVA                                                     | DIRECTOR EJECUTIVO                                                        | DE LIBRE NOMBRAMIENTO Y REMOCIÓN | 200,000.00            | 35,726.52                 | 25.00            |                                    | 100.00             | 5,740.00                           | 14,200.00           | 822.89                             | 5,685.41                               | 13,259.72           |                                                  |                                               | -                                  |                                         | 39,708.01                             | 11,425.41                   | 28,282.61             | 152,723.07    | 111                |                     |
| 2   | JHOANNE ESTHER MARIA MUÑOZ MUÑOZ    | DIRECCIÓN EJECUTIVA                                                     | SUBDIRECTOR (A) GENERAL                                                   | DE LIBRE NOMBRAMIENTO Y REMOCIÓN | 150,000.00            | 23,472.26                 | 25.00            |                                    |                    | 4,305.00                           | 10,650.00           | 822.89                             | 4,560.00                               | 10,635.00           |                                                  |                                               | 1,577.45                           |                                         | 32,550.34                             | 8,865.00                    | 22,107.89             | 116,060.29    | 111                |                     |
| 3   | MARIA DEL CARMEN FERNANDEZ ORTIZ    | DIRECCIÓN EJECUTIVA                                                     | SECRETARIA                                                                | Fijo                             | 28,000.00             |                           | 25.00            |                                    |                    | 803.60                             | 1,988.00            | 308.00                             | 851.20                                 | 1,985.20            |                                                  |                                               | -                                  |                                         | 5,936.00                              | 1,654.80                    | 4,281.20              | 26,320.20     | 111                |                     |
| 4   | POLIBIO PEREZ PEREZ                 | DIRECCIÓN EJECUTIVA                                                     | COORDINADOR DEL DESPACHO DE LA DIRECCION EJECUTIVA                        | CARGO DE CONFIANZA               | 146,121.87            | 22,954.39                 | 25.00            |                                    | 100.00             | 4,193.70                           | 10,374.65           | 822.89                             | 4,442.10                               | 10,360.04           |                                                  |                                               | 5,000.00                           |                                         | 24,630.14                             | 35,193.38                   | 8,635.80              | 21,557.58     | 84,776.54          | 111                 |
| 5   | GERSON DOMINGUEZ GARCIA             | DIRECCIÓN EJECUTIVA                                                     | ASESOR                                                                    | CARGO DE CONFIANZA               | 180,000.00            | 30,529.01                 | 25.00            |                                    | 100.00             | 5,166.00                           | 12,780.00           | 822.89                             | 5,472.00                               | 12,762.00           |                                                  |                                               | 1,577.45                           |                                         | 38,580.34                             | 10,638.00                   | 26,364.89             | 137,130.54    | 111                |                     |
| 6   | CANDIDA MELENDEZ VEGA               | DIRECCIÓN EJECUTIVA                                                     | ASESOR EMPIDEMIOLOGICO                                                    | CARGO DE CONFIANZA               | 129,000.00            | 18,926.89                 | 25.00            |                                    | 100.00             | 3,702.30                           | 9,159.00            | 822.89                             | 3,921.60                               | 9,146.10            |                                                  |                                               |                                    |                                         | 26,751.89                             | 7,623.90                    | 19,127.99             | 102,324.21    | 111                |                     |
| 7   | GISELA ALTAGRACIA GARCIA VIDALS     | DIRECCIÓN EJECUTIVA                                                     | ASISTENTE EJECUTIVA                                                       | Fijo                             | 80,397.04             | 7,099.90                  | 25.00            |                                    |                    | 2,307.40                           | 5,708.19            | 822.89                             | 2,444.07                               | 5,700.15            |                                                  |                                               | 500.00                             | 1,577.45                                | 1,834.00                              | 19,060.14                   | 4,751.47              | 12,231.23     | 64,609.22          | 111                 |
| 8   | VIANCO ANGEL MARTINEZ SANCHEZ       | DIVISIÓN DE COMUNICACIONES                                              | COORD DE COMUNICACION ESTRATEGICA Y PRE                                   | Fijo                             | 90,000.00             | 9,753.12                  | 25.00            |                                    |                    | 2,583.00                           | 6,390.00            | 822.89                             | 2,736.00                               | 6,381.00            |                                                  |                                               | -                                  |                                         | 18,912.89                             | 5,319.00                    | 13,593.89             | 74,902.88     | 111                |                     |
| 9   | MANUEL ERNESTO AQUINO VALDEZ        | DIVISIÓN DE COMUNICACIONES                                              | ASESOR DE PUBLICIDAD Y MERCADEO                                           | CARGO DE CONFIANZA               | 50,000.00             | 1,854.00                  | 25.00            |                                    | 100.00             | 1,435.00                           | 3,550.00            | 550.00                             | 1,520.00                               | 3,545.00            |                                                  |                                               |                                    |                                         | 10,600.00                             | 2,955.00                    | 7,645.00              | 45,066.00     | 111                |                     |
| 10  | SUGEY MILAGROS DE JESUS YVES        | DIVISIÓN DE COMUNICACIONES                                              | PERIODISTA Y LOCUTORA OFICIAL DEL CONAVIHSIDA                             | Fijo                             | 34,153.36             | -                         | 25.00            |                                    | 100.00             | 980.20                             | 2,424.89            | 375.69                             | 1,038.26                               | 2,421.47            |                                                  |                                               | 1,000.00                           | 1,577.45                                | 2,011.00                              | 9,817.96                    | 2,018.46              | 5,222.05      | 27,421.45          | 111                 |
| 11  | ROSANNA MARQUEZ GARCIA              | DIVISIÓN DE COMUNICACIONES                                              | GESTOR DE PROTOCOLO                                                       | Fijo                             | 50,700.00             | 1,952.79                  | 25.00            | 100.00                             | 100.00             | 1,455.09                           | 3,599.70            | 557.70                             | 1,541.28                               | 3,594.63            |                                                  |                                               | 1,000.00                           |                                         | 7,153.95                              | 11,748.40                   | 2,996.37              | 7,752.03      | 37,371.89          | 111                 |
| 12  | JOSE DANIEL ORTIZ MARTINEZ          | DIVISIÓN DE COMUNICACIONES                                              | SUPERVISOR DE EVENTOS                                                     | Fijo                             | 33,000.00             |                           | 25.00            | 100.00                             | 100.00             | 947.10                             | 2,343.00            | 363.00                             | 1,003.20                               | 2,339.70            |                                                  |                                               | 1,000.00                           |                                         | 2,011.50                              | 7,996.00                    | 1,950.30              | 5,045.70      | 27,813.20          | 111                 |
| 13  | ALBARO RAFAEL SEGURA PEREZ          | DIVISIÓN DE COMUNICACIONES                                              | FOTOGRAFO                                                                 | Fijo                             | 30,000.00             |                           | 25.00            | 100.00                             | 100.00             | 861.00                             | 2,130.00            | 330.00                             | 912.00                                 | 2,127.00            |                                                  |                                               | 500.00                             |                                         | 1,834.00                              | 6,860.00                    | 1,773.00              | 4,587.00      | 25,668.00          | 111                 |
| 14  | SABRINA GIL HUED DE FERNANDEZ       | DIVISIÓN JURÍDICA                                                       | ASESOR (A)                                                                | Fijo                             | 80,000.00             | 7,006.51                  | 25.00            |                                    | 100.00             | 2,296.00                           | 5,680.00            | 822.89                             | 2,432.00                               | 5,672.00            |                                                  |                                               | 500.00                             | 1,577.45                                | 2,011.50                              | 18,980.34                   | 4,728.00              | 12,174.89     | 64,051.54          | 111                 |
| 15  | ANA MARGARITA DEL PILAR TAVERAS     | DIVISIÓN JURÍDICA                                                       | ASISTENTE ADMINISTRATIVA                                                  | Fijo                             | 40,000.00             | 442.65                    | 25.00            |                                    | 100.00             | 1,148.00                           | 2,840.00            | 440.00                             | 1,216.00                               | 2,836.00            |                                                  |                                               | -                                  |                                         | 8,480.00                              | 2,364.00                    | 6,116.00              | 37,068.35     | 111                |                     |
| 16  | SONIA DEL CARMEN RODRIGUEZ ESTRELLA | DIVISIÓN JURÍDICA                                                       | OFICIAL SERVICIOS LEGALES PARA ELABORACION DE CONTRATOS                   | Fijo                             | 90,081.87             | 9,378.01                  | 25.00            |                                    | 100.00             | 2,585.35                           | 6,395.81            | 822.89                             | 2,738.49                               | 6,386.80            |                                                  |                                               | 1,577.45                           |                                         | 20,506.79                             | 5,323.84                    | 13,605.51             | 73,677.57     | 111                |                     |
| 17  | YOEL MIESES ORTIZ                   | DIVISIÓN DE CONTROLES INTERNOS                                          | TECNICO DE CONTROL INTERNO                                                | Fijo                             | 56,200.00             | 2,255.80                  | 25.00            | 100.00                             | 100.00             | 1,612.94                           | 3,990.20            | 618.20                             | 1,708.48                               | 3,984.58            |                                                  |                                               | 500.00                             | 3,154.90                                | 1,834.00                              | 15,569.30                   | 3,321.42              | 8,592.98      | 44,908.88          | 111                 |
| 18  | LUISA MABEL DE OLEO MOTA            | DIVISION DE CONTROLES INTERNOS                                          | AUXILIAR ADMINISTRATIVO (A)                                               | Fijo                             | 22,000.00             |                           | 25.00            | 100.00                             | 100.00             | 631.40                             | 1,562.00            | 242.00                             | 668.80                                 | 1,559.80            |                                                  |                                               | 3,000.00                           |                                         | 2,936.58                              | 7,664.00                    | 1,300.20              | 3,363.80      | 14,538.22          | 111                 |
| 19  | GLORIA MARIA PEÑA VASQUEZ           | DIVISION DE PLANIFICACION Y DESARROLLO                                  | APOYO LOGISTICO                                                           | Fijo                             | 44,824.05             | 1,123.49                  | 25.00            |                                    | 100.00             | 1,286.45                           | 3,182.51            | 493.06                             | 1,362.65                               | 3,178.03            |                                                  |                                               | 500.00                             | -                                       |                                       | 10,002.70                   | 2,649.10              | 6,853.60      | 40,426.46          | 111                 |
| 20  | NOEMI ENCARNACION HERNANDEZ         | DIVISIÓN DE PLANIFICACION Y DESARROLLO                                  | ENCARGADA DE LA DIVISION DESARROLLO INSTITUCIONAL Y CALIDAD EN LA GESTION | Fijo                             | 50,000.00             | 1,854.00                  | 25.00            |                                    | 100.00             | 1,435.00                           | 3,550.00            | 550.00                             | 1,520.00                               | 3,545.00            |                                                  |                                               | -                                  |                                         | 10,600.00                             | 2,955.00                    | 7,645.00              | 45,066.00     | 111                |                     |
| 21  | RAMON ANTONIO ASTACIO LOPEZ         | DIVISIÓN DE PLANIFICACION Y DESARROLLO                                  | ANALISTA DE PROCESOS FINANCIEROS                                          | Fijo                             | 90,000.00             | 9,753.12                  | 25.00            |                                    | 100.00             | 2,583.00                           | 6,390.00            | 822.89                             | 2,736.00                               | 6,381.00            |                                                  |                                               | 500.00                             |                                         | 2,011.00                              | 19,412.89                   | 5,319.00              | 13,593.89     | 72,291.88          | 111                 |
| 22  | ANGELA YNES DE LAS M MUÑOZ SURIEL   | DIVISION DE RESURSOS HUMANOS                                            | ASISTENTE ADMINISTRATIVA                                                  | Fijo                             | 45,000.00             | 1,148.33                  | 25.00            |                                    | 100.00             | 1,291.50                           | 3,195.00            | 495.00                             | 1,368.00                               | 3,190.50            |                                                  |                                               | -                                  |                                         | 9,540.00                              | 2,659.50                    | 6,880.50              | 41,067.17     | 111                |                     |
| 23  | DAYSI JOSIHANNY ORTIZ RODRIGUEZ     | DIVISIÓN DE RECURSOS HUMANOS                                            | SECRETARIA                                                                | Fijo                             | 27,000.00             |                           | 25.00            |                                    | 100.00             | 774.90                             | 1,917.00            | 297.00                             | 820.80                                 | 1,914.30            |                                                  |                                               | 500.00                             | -                                       | 1,834.00                              | 6,224.00                    | 1,595.70              | 4,128.30      | 22,945.30          | 111                 |
| 24  | SANDRA ESTEFANIA MEDINA CUEVAS      | DIVISION DE RECURSOS HUMANOS                                            | SECRETARIA                                                                | Fijo                             | 30,000.00             |                           | 25.00            |                                    | 100.00             | 861.00                             | 2,130.00            | 330.00                             | 912.00                                 | 2,127.00            |                                                  |                                               | 1,000.00                           | -                                       |                                       | 7,360.00                    | 1,773.00              | 4,587.00      | 27,102.00          | 111                 |
| 25  | MILIANNY PEREZ MONTILLA             | DIVISION DE RECURSOS HUMANOS                                            | SECRETARIA                                                                | Fijo                             | 30,000.00             |                           | 25.00            |                                    | 100.00             | 861.00                             | 2,130.00            | 330.00                             | 912.00                                 | 2,127.00            |                                                  |                                               | 500.00                             | -                                       | 1,834.00                              | 6,860.00                    | 1,773.00              | 4,587.00      | 25,768.00          | 111                 |
| 26  | ALBERT VASQUEZ MORENO               | DIVISION DE RECURSOS HUMANOS                                            | AUXILIAR ADMINISTRATIVO (A)                                               | Fijo                             | 30,000.00             | -                         | 25.00            | 100.00                             | 100.00             | 861.00                             | 2,130.00            | 330.00                             | 912.00                                 | 2,127.00            |                                                  |                                               | 500.00                             | -                                       | 2,936.58                              | 6,860.00                    | 1,773.00              | 4,587.00      | 24,565.42          | 111                 |
| 27  | MAXIMO MATEO VIOLA                  | DIVISION DE RECURSOS HUMANOS                                            | AUXILIAR ADMINISTRATIVO (A)                                               | ESTATUTO SIMPLIFICADO            | 30,000.00             | -                         | 25.00            |                                    | 100.00             | 861.00                             | 2,130.00            | 330.00                             | 912.00                                 | 2,127.00            |                                                  |                                               | 1,000.00                           | -                                       | 1,834.00                              | 7,360.00                    | 1,773.00              | 4,587.00      | 25,268.00          | 111                 |
| 28  | INGRID JOSEFINA MELO MEJIA          | DIVISIÓN FINANCIERA                                                     | COORDINADORA FINANCIERO                                                   | Fijo                             | 180,000.00            | 30,529.01                 | 25.00            |                                    | 100.00             | 5,166.00                           | 12,780.00           | 822.89                             | 5,472.00                               | 12,762.00           |                                                  |                                               | 1,577.45                           |                                         | 38,580.34                             | 10,638.00                   | 26,364.89             | 137,130.54    | 111                |                     |
| 29  | KATIUSKA ROMERO CASTAÑOS            | DIVISIÓN FINANCIERA                                                     | ASISTENTE ADMINISTRATIVA                                                  | Fijo                             | 45,000.00             | 1,148.33                  | 25.00            |                                    | 100.00             | 1,291.50                           | 3,195.00            | 495.00                             | 1,368.00                               | 3,190.50            |                                                  |                                               | -                                  |                                         | 9,540.00                              | 2,659.50                    | 6,880.50              | 41,067.17     | 111                |                     |
| 30  | WELINGTON MORA                      | DIVISIÓN FINANCIERA                                                     | CONTADOR                                                                  | Fijo                             | 123,250.00            | 17,179.99                 | 25.00            |                                    | 100.00             | 3,537.28                           | 8,750.75            | 822.89                             | 3,746.80                               | 8,738.43            |                                                  |                                               | 1,577.45                           |                                         | 27,173.59                             | 7,284.08                    | 18,312.06             | 97,083.49     | 111                |                     |
| 31  | AURORA NINOSCA MOQUETE CASTILLO     | DIVISIÓN FINANCIERA                                                     | CONTADORA                                                                 | Fijo                             | 84,875.16             | 7,758.90                  | 25.00            |                                    | 100.00             | 2,435.92                           | 6,026.14            | 822.89                             | 2,580.20                               | 6,017.65            |                                                  |                                               |                                    | 3,154.90                                |                                       | 21,037.70                   | 5,016.12              | 12,866.67     | 68,820.24          | 111                 |
| 32  | EDUVIGES ALTAGRACIA CONTRERAS       | DEPARTAMENTO ADMINISTRATIVO FINANCIERO                                  | ASISTENTE ADMINISTRATIVA                                                  | Fijo                             | 65,966.28             | 4,293.92                  | 25.00            |                                    | 100.00             | 1,893.23                           | 4,683.61            | 725.63                             | 2,005.37                               | 4,677.01            |                                                  |                                               | 1,577.45                           |                                         | 15,562.30                             | 3,898.61                    | 10,086.24             | 56,071.30     | 111                |                     |
| 33  | YISEL VICTORIA FRANCO GUZMAN        | DEPARTAMENTO ADMINISTRATIVO FINANCIERO                                  | AUXILIAR ADMINISTRATIVO (A)                                               | ESTATUTO SIMPLIFICADO            | 40,000.00             | 442.65                    | 25.00            |                                    | 100.00             | 1,148.00                           | 2,840.00            | 440.00                             | 1,216.00                               | 2,836.00            |                                                  |                                               | 500.00                             |                                         |                                       | 8,980.00                    | 2,364.00              | 6,116.00      | 36,568.35          | 111                 |
| 34  | GENESIS MARIA MARTINEZ              | DIVISION DE PLANIFICACION Y DESARROLLO                                  | SECRETARIA                                                                | ESTATUTO SIMPLIFICADO            | 25,000.00             |                           | 25.00            | 100.00                             | 100.00             | 717.50                             | 1,775.00            | 275.00                             | 760.00                                 | 1,772.50            |                                                  |                                               |                                    |                                         | 5,300.00                              | 1,477.50                    | 3,822.50              | 23,297.50     | 111                |                     |
| 35  | MERCEDES MILAGROS RODRIGUEZ MONERO  | DEPARTAMENTO ADMINISTRATIVO FINANCIERO                                  | AUXILIAR ADMINISTRATIVA (A)                                               | ESTATUTO SIMPLIFICADO            | 33,000.00             |                           | 25.00            |                                    | 100.00             | 947.10                             | 2,343.00            | 363.00                             | 1,003.20                               | 2,339.70            |                                                  |                                               |                                    |                                         | 6,996.00                              | 1,950.30                    | 5,045.70              | 30,924.70     | 111                |                     |
| 36  | EVELYN ALVARADO ALMANZAR            | DEPARTAMENTO ADMINISTRATIVO FINANCIERO                                  | AUXILIAR ADMINISTRATIVA (A)                                               | ESTATUTO SIMPLIFICADO            | 33,000.00             |                           | 25.00            |                                    | 100.00             | 947.10                             | 2,343.00            | 363.00                             | 1,003.20                               | 2,339.70            |                                                  |                                               | 2,000.00                           |                                         | 2,011.00                              | 8,996.00                    | 1,950.30              | 5,045.70      | 26,913.70          | 111                 |
| 37  | VICTOR MANUEL DE LA ROSA BENITEZ    | DEPARTAMENTO ADMINISTRATIVO FINANCIERO                                  | AUXILIAR DE ALMACEN Y SUMINISTRO                                          | ESTATUTO SIMPLIFICADO            | 18,000.00             |                           | 25.00            |                                    | 100.00             | 516.60                             | 1,278.00            | 198.00                             | 547.20                                 | 1,276.20            |                                                  |                                               | 500.00                             |                                         | 1,834.00                              | 4,316.00                    | 1,063.80              | 2,752.20      | 14,477.20          | 111                 |



CONSEJO NACIONAL PARA EL VIH Y EL SIDA (CONAVIHSIDA)

REPORTE DE NOMINA  
PAGO SUELDO 000001 PERSONAL FIJO CORRESPONIENTE AL MES DE JULIO 2023

CAPTULO: 0207 SUBCAPITULO: 01 DAF: 01 UE: 0007 PROGRAMA: 42 SUBPROGRAMA: 05 PROYECTO: 0 ACTIVIDAD: 0001 CUENTA: 2.1.1.1.01 FONDO: 0100

| NO. | NOMBRE Y APELLIDO                      | UNIDAD ORGANIZATIVA<br>(DIRECCION, DEPARTAMENTO,<br>DIVISION Y SECCION) | CARGO                                        | ESTATUS               | SUELDO<br>BRUTO (RDS) | IS/R (LEY 11-<br>92) (1 <sup>a</sup> ) | SEGURO<br>SAVICA | DESCUENTO<br>FUNERARIOS<br>(INAVI) | ASP<br>CONAVIHSIDA | SEGURIDAD SOCIAL (LEY 87-01)       |                     |                                                 |                                                     |                     |                                                  |                                               |                                    |                                                      |                                       | TOTAL RETENCION Y<br>APORTE |                       | S. NETO (RDS) | SUB-<br>CUENTA NO. |                     |
|-----|----------------------------------------|-------------------------------------------------------------------------|----------------------------------------------|-----------------------|-----------------------|----------------------------------------|------------------|------------------------------------|--------------------|------------------------------------|---------------------|-------------------------------------------------|-----------------------------------------------------|---------------------|--------------------------------------------------|-----------------------------------------------|------------------------------------|------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|---------------|--------------------|---------------------|
|     |                                        |                                                                         |                                              |                       |                       |                                        |                  |                                    |                    | SEGURO DE PENSION (AFP)<br>(9.97%) |                     | RIESGOS<br>LABORAL<br>(1.10%) (2 <sup>a</sup> ) | SEGURO DE SALUD (SFS)<br>(10.53%) (3 <sup>a</sup> ) |                     | DESCUENTO<br>DE CREDITO<br>EDUCATIVO<br>FUNDAPEC | DESCUENTO<br>ELECTRODO<br>MESTICOS<br>(INAVI) | AHORRO<br>SOCIO<br>COOPERATIV<br>A | DEPENDIENT<br>ES<br>ADICIONALES<br>(4 <sup>a</sup> ) | PRESTAMOS<br>SOCIO<br>COOPERATIV<br>A | SUBTOTAL<br>TSS             | DEDUCCION<br>EMPLEADO |               |                    | APORTE<br>PATROANAL |
|     |                                        |                                                                         |                                              |                       |                       |                                        |                  |                                    |                    | EMPLEADO<br>(2.87%)                | PATRONAL<br>(7.10%) |                                                 | EMPLEADO<br>(3.04%)                                 | PATRONAL<br>(7.09%) |                                                  |                                               |                                    |                                                      |                                       |                             |                       |               |                    |                     |
| 38  | JHORDAN ANTONIO VICENTE LUCIANO        | DEPARTAMENTO ADMINISTRATIVO FINANCIERO                                  | AYUDANTE DE ALMACEN                          | ESTATUTO SIMPLIFICADO | 26,250.00             |                                        | 25.00            |                                    | 100.00             | 753.38                             | 1,863.75            | 288.75                                          | 798.00                                              | 1,861.13            |                                                  |                                               | 500.00                             |                                                      | 5,748.16                              | 6,065.00                    | 1,551.38              | 4,013.63      | 18,325.47          | 111                 |
| 39  | YSABEL CLOTILDE OROZCO SANCHEZ         | SECCION DE COMPRA Y CONTRATACIONES                                      | ANALISTA JR. DE LICITACIONES Y ADQUISICIONES | Fijo                  | 52,000.00             | 2,136.27                               | 25.00            |                                    | 100.00             | 1,492.40                           | 3,692.00            | 572.00                                          | 1,580.80                                            | 3,686.80            |                                                  | -                                             |                                    |                                                      | 11,024.00                             | 3,073.20                    | 7,950.80              | 46,665.53     | 111                |                     |
| 40  | VIRGINIA ELENA MELO CUELLO             | SECCION DE COMPRA Y CONTRATACIONES                                      | ANALISTA JR. DE LICITACIONES Y ADQUISICIONES | Fijo                  | 52,000.00             | 2,136.27                               | 25.00            |                                    | 100.00             | 1,492.40                           | 3,692.00            | 572.00                                          | 1,580.80                                            | 3,686.80            |                                                  |                                               | 500.00                             |                                                      | 1,834.00                              | 11,524.00                   | 3,073.20              | 7,950.80      | 44,331.53          | 111                 |
| 41  | YORLANDY YANNERIS LIRIANO ROSARIO      | SECCION DE COMPRA Y CONTRATACIONES                                      | AUXILIAR ADMINISTRATIVO (A)                  | Fijo                  | 20,000.00             |                                        | 25.00            |                                    | 100.00             | 574.00                             | 1,420.00            | 220.00                                          | 608.00                                              | 1,418.00            |                                                  |                                               |                                    |                                                      |                                       | 4,240.00                    | 1,182.00              | 3,058.00      | 18,693.00          | 111                 |
| 42  | SMERLIN ESPINAL SEVERINO               | SECCION DE CORRESPONDENCIA Y ARCHIVO                                    | MENSAJERO EXTERNO                            | ESTATUTO SIMPLIFICADO | 19,000.00             | -                                      | 25.00            | 100.00                             | 100.00             | 545.30                             | 1,349.00            | 209.00                                          | 577.60                                              | 1,347.10            |                                                  | 798.75                                        | 700.00                             | -                                                    | 3,780.06                              | 5,526.75                    | 1,122.90              | 2,905.10      | 12,373.29          | 111                 |
| 43  | LOURDES M. DEL C. DE JESUS GONZALEZ L. | SECCION DE CORRESPONDENCIA Y ARCHIVO                                    | MENSAJERO INTERNO                            | ESTATUTO SIMPLIFICADO | 23,000.00             | -                                      | 25.00            |                                    | 100.00             | 660.10                             | 1,633.00            | 253.00                                          | 699.20                                              | 1,630.70            |                                                  |                                               |                                    | -                                                    |                                       | 4,876.00                    | 1,359.30              | 3,516.70      | 21,515.70          | 111                 |
| 44  | YOSEANI CUEVAS CAMPUSANO               | DEPARTAMENTO ADMINISTRATIVO FINANCIERO                                  | AUXILIAR ADMINISTRATIVO (A)                  | Fijo                  | 16,000.00             | -                                      | 25.00            |                                    | 100.00             | 459.20                             | 1,136.00            | 176.00                                          | 486.40                                              | 1,134.40            |                                                  |                                               | 500.00                             | -                                                    | 1,834.00                              | 3,892.00                    | 945.60                | 2,446.40      | 12,595.40          | 111                 |
| 45  | YOELBYS FERNANDEZ OLIVO                | SECCION DE CORRESPONDENCIA Y ARCHIVO                                    | MENSAJERO EXTERNO                            | ESTATUTO SIMPLIFICADO | 18,000.00             | -                                      | 25.00            | 100.00                             | 100.00             | 516.60                             | 1,278.00            | 198.00                                          | 547.20                                              | 1,276.20            |                                                  |                                               | 2,000.00                           | -                                                    | 1,834.00                              | 5,816.00                    | 1,063.80              | 2,752.20      | 12,877.20          | 111                 |
| 46  | PEDRO GUILAMO CASTILLO                 | SECCION DE CORRESPONDENCIA Y ARCHIVO                                    | MENSAJERO INTERNO                            | ESTATUTO SIMPLIFICADO | 25,000.00             | -                                      | 25.00            |                                    |                    | 717.50                             | 1,775.00            | 275.00                                          | 760.00                                              | 1,772.50            |                                                  |                                               |                                    | -                                                    |                                       | 5,300.00                    | 1,477.50              | 3,822.50      | 23,497.50          | 111                 |
| 47  | KISSAIRY ELIZABETH PICHARDO DE BATISTA | SECCION DE SERVICIOS GENERALES                                          | AUXILIAR ADMINISTRATIVA                      | ESTATUTO SIMPLIFICADO | 35,000.00             | -                                      | 25.00            |                                    | 100.00             | 1,004.50                           | 2,485.00            | 385.00                                          | 1,064.00                                            | 2,481.50            |                                                  |                                               | 500.00                             | -                                                    | 1,834.00                              | 7,920.00                    | 2,068.50              | 5,351.50      | 30,472.50          | 111                 |
| 48  | ROBERTO JOSE PEREZ DIONICIO            | SECCION DE SERVICIOS GENERALES                                          | SUPERVISOR DE TRANSPORTACION                 | ESTATUTO SIMPLIFICADO | 35,000.00             | -                                      | 25.00            |                                    |                    | 1,004.50                           | 2,485.00            | 385.00                                          | 1,064.00                                            | 2,481.50            |                                                  |                                               |                                    | -                                                    |                                       | 7,420.00                    | 2,068.50              | 5,351.50      | 32,906.50          | 111                 |
| 49  | ANATALIO FLORENTINO REYNOSO            | SECCION DE SERVICIOS GENERALES                                          | CHOFER                                       | ESTATUTO SIMPLIFICADO | 33,673.78             | -                                      | 25.00            |                                    | 100.00             | 966.44                             | 2,390.84            | 370.41                                          | 1,023.68                                            | 2,387.47            |                                                  |                                               | 500.00                             | -                                                    |                                       | 7,638.84                    | 1,990.12              | 5,148.72      | 31,058.66          | 111                 |
| 50  | EZEQUIEL GUZMAN PERALTA                | SECCION DE SERVICIOS GENERALES                                          | CHOFER                                       | ESTATUTO SIMPLIFICADO | 30,000.00             | -                                      | 25.00            |                                    |                    | 861.00                             | 2,130.00            | 330.00                                          | 912.00                                              | 2,127.00            |                                                  |                                               |                                    | -                                                    |                                       | 6,360.00                    | 1,773.00              | 4,587.00      | 28,202.00          | 111                 |
| 51  | VICTOR ANTONIO BERNAVEL PERALTA        | SECCION DE SERVICIOS GENERALES                                          | CHOFER                                       | ESTATUTO SIMPLIFICADO | 31,500.00             | -                                      | 25.00            |                                    | 100.00             | 904.05                             | 2,236.50            | 346.50                                          | 957.60                                              | 2,233.35            |                                                  |                                               |                                    | -                                                    |                                       | 6,678.00                    | 1,861.65              | 4,816.35      | 29,513.35          | 111                 |
| 52  | MARIANO DE LOS SANTOS ACEVEDO          | SECCION DE SERVICIOS GENERALES                                          | CHOFER                                       | ESTATUTO SIMPLIFICADO | 35,000.00             | -                                      | 25.00            |                                    | 100.00             | 1,004.50                           | 2,485.00            | 385.00                                          | 1,064.00                                            | 2,481.50            |                                                  |                                               | 500.00                             | -                                                    |                                       | 7,920.00                    | 2,068.50              | 5,351.50      | 32,306.50          | 111                 |
| 53  | NOEL GUERRERO MARTINEZ                 | SECCION DE SERVICIOS GENERALES                                          | CHOFER                                       | ESTATUTO SIMPLIFICADO | 26,486.00             | -                                      | 25.00            |                                    | 100.00             | 760.15                             | 1,880.51            | 291.35                                          | 805.17                                              | 1,877.86            |                                                  |                                               | 1,000.00                           | -                                                    | 1,834.00                              | 6,615.03                    | 1,565.32              | 4,049.71      | 21,961.68          | 111                 |
| 54  | DANILO MONTAS PACHECO                  | SECCION DE SERVICIOS GENERALES                                          | CHOFER                                       | ESTATUTO SIMPLIFICADO | 30,000.00             | -                                      | 25.00            | 100.00                             | 100.00             | 861.00                             | 2,130.00            | 330.00                                          | 912.00                                              | 2,127.00            |                                                  |                                               | 500.00                             | -                                                    | 1,999.39                              | 6,860.00                    | 1,773.00              | 4,587.00      | 25,502.61          | 111                 |
| 55  | MAXIMO CONTRERAS ARIAS                 | SECCION DE SERVICIOS GENERALES                                          | CHOFER                                       | ESTATUTO SIMPLIFICADO | 30,000.00             | -                                      | 25.00            |                                    | 100.00             | 861.00                             | 2,130.00            | 330.00                                          | 912.00                                              | 2,127.00            |                                                  |                                               |                                    | -                                                    |                                       | 6,360.00                    | 1,773.00              | 4,587.00      | 28,102.00          | 111                 |
| 56  | PEDRO ENRIQUE MARTINEZ PEREZ           | SECCION DE SERVICIOS GENERALES                                          | CHOFER                                       | ESTATUTO SIMPLIFICADO | 30,000.00             | -                                      | 25.00            | 100.00                             | 100.00             | 861.00                             | 2,130.00            | 330.00                                          | 912.00                                              | 2,127.00            |                                                  |                                               | 500.00                             | -                                                    |                                       | 6,860.00                    | 1,773.00              | 4,587.00      | 27,502.00          | 111                 |
| 57  | FREDDY GARCIA ARIAS                    | SECCION DE SERVICIOS GENERALES                                          | CHOFER                                       | ESTATUTO SIMPLIFICADO | 30,000.00             | -                                      | 25.00            |                                    | 100.00             | 861.00                             | 2,130.00            | 330.00                                          | 912.00                                              | 2,127.00            |                                                  |                                               |                                    | -                                                    |                                       | 6,360.00                    | 1,773.00              | 4,587.00      | 28,102.00          | 111                 |
| 58  | ANDRES REYES SOLORIN                   | SECCION DE SERVICIOS GENERALES                                          | CHOFER                                       | ESTATUTO SIMPLIFICADO | 25,000.00             | -                                      | 25.00            |                                    | 100.00             | 717.50                             | 1,775.00            | 275.00                                          | 760.00                                              | 1,772.50            |                                                  |                                               |                                    | -                                                    |                                       | 5,300.00                    | 1,477.50              | 3,822.50      | 23,397.50          | 111                 |
| 59  | SANTIAGO SOTO EMCARNACIÓN              | SECCION DE SERVICIOS GENERALES                                          | CHOFER                                       | ESTATUTO SIMPLIFICADO | 25,000.00             | -                                      | 25.00            |                                    | 100.00             | 717.50                             | 1,775.00            | 275.00                                          | 760.00                                              | 1,772.50            |                                                  |                                               | 500.00                             | -                                                    | 1,834.00                              | 5,800.00                    | 1,477.50              | 3,822.50      | 21,063.50          | 111                 |
| 60  | WILSON GARCIA ROMERO                   | SECCION DE SERVICIOS GENERALES                                          | CHOFER                                       | ESTATUTO SIMPLIFICADO | 26,486.00             | -                                      | 25.00            | 100.00                             | 100.00             | 760.15                             | 1,880.51            | 291.35                                          | 805.17                                              | 1,877.86            |                                                  |                                               | 5,000.00                           | -                                                    | 7,055.33                              | 10,615.03                   | 1,565.32              | 4,049.71      | 12,640.35          | 111                 |
| 61  | ANGEL DANIEL SORIANO                   | SECCION DE SERVICIOS GENERALES                                          | CHOFER                                       | ESTATUTO SIMPLIFICADO | 20,000.00             | -                                      | 25.00            |                                    |                    | 574.00                             | 1,420.00            | 220.00                                          | 608.00                                              | 1,418.00            |                                                  |                                               |                                    | -                                                    |                                       | 4,240.00                    | 1,182.00              | 3,058.00      | 18,793.00          | 111                 |
| 62  | CAROLINA ALCEQUIEZ FEBRIER             | SECCION DE SERVICIOS GENERALES                                          | SUPERVISORA DE MAYORDOMIA                    | ESTATUTO SIMPLIFICADO | 26,250.00             | -                                      | 25.00            |                                    | 100.00             | 753.38                             | 1,863.75            | 288.75                                          | 798.00                                              | 1,861.13            |                                                  | 1,806.20                                      | 500.00                             | -                                                    | 2,936.58                              | 7,871.20                    | 1,551.38              | 4,013.63      | 19,330.85          | 111                 |
| 63  | RICHARD LUIS ENCARNACION MEJIA         | SECCION DE SERVICIOS GENERALES                                          | AYUDANTE DE MANTENIMIENTO                    | ESTATUTO SIMPLIFICADO | 25,000.00             | -                                      | 25.00            |                                    | 100.00             | 717.50                             | 1,775.00            | 275.00                                          | 760.00                                              | 1,772.50            |                                                  |                                               | 500.00                             | -                                                    | 1,834.00                              | 5,800.00                    | 1,477.50              | 3,822.50      | 21,063.50          | 111                 |
| 64  | RAMON CORREA DE JESUS                  | SECCION DE SERVICIOS GENERALES                                          | CAMARERO                                     | ESTATUTO SIMPLIFICADO | 19,747.50             | -                                      | 25.00            |                                    | 100.00             | 566.75                             | 1,402.07            | 217.22                                          | 600.32                                              | 1,400.10            |                                                  |                                               |                                    | -                                                    |                                       | 4,186.47                    | 1,167.08              | 3,019.39      | 18,455.42          | 111                 |
| 65  | MARGARITA JIMENEZ FLORENTINO           | SECCION DE SERVICIOS GENERALES                                          | CONSERJE                                     | ESTATUTO SIMPLIFICADO | 16,500.00             | -                                      | 25.00            |                                    | 100.00             | 473.55                             | 1,171.50            | 181.50                                          | 501.60                                              | 1,169.85            |                                                  |                                               | 500.00                             | 1,577.45                                             | 2,011.00                              | 5,575.45                    | 975.15                | 2,522.85      | 11,311.40          | 111                 |
| 66  | ZORAIDA BOCIO FAMILIA                  | SECCION DE SERVICIOS GENERALES                                          | CONSERJE                                     | ESTATUTO SIMPLIFICADO | 16,500.00             | -                                      | 25.00            |                                    | 100.00             | 473.55                             | 1,171.50            | 181.50                                          | 501.60                                              | 1,169.85            |                                                  |                                               |                                    | -                                                    |                                       | 3,498.00                    | 975.15                | 2,522.85      | 15,399.85          | 111                 |
| 67  | DIOMEDES DE LOS SANTOS                 | SECCION DE SERVICIOS GENERALES                                          | VIGILANTE                                    | ESTATUTO SIMPLIFICADO | 20,000.00             | -                                      | 25.00            |                                    | 100.00             | 574.00                             | 1,420.00            | 220.00                                          | 608.00                                              | 1,418.00            |                                                  |                                               | 500.00                             | -                                                    | 1,834.00                              | 4,740.00                    | 1,182.00              | 3,058.00      | 16,359.00          | 111                 |
| 68  | SALVADORA MEDINA DE LA CRUZ            | SECCION DE SERVICIOS GENERALES                                          | CONSERJE                                     | ESTATUTO SIMPLIFICADO | 16,500.00             | -                                      | 25.00            |                                    | 100.00             | 473.55                             | 1,171.50            | 181.50                                          | 501.60                                              | 1,169.85            |                                                  |                                               |                                    | -                                                    |                                       | 3,498.00                    | 975.15                | 2,522.85      | 15,399.85          | 111                 |
| 69  | PETRA CONFESORA VOLQUEZ SEGURA         | SECCION DE SERVICIOS GENERALES                                          | CONSERJE                                     | ESTATUTO SIMPLIFICADO | 16,500.00             | -                                      | 25.00            |                                    | 100.00             | 473.55                             | 1,171.50            | 181.50                                          | 501.60                                              | 1,169.85            |                                                  |                                               | 500.00                             | -                                                    | 1,834.00                              | 3,998.00                    | 975.15                | 2,522.85      | 13,065.85          | 111                 |



CONSEJO NACIONAL PARA EL VIH Y EL SIDA (CONAVIHSIDA)

REPORTE DE NOMINA  
PAGO SUELDO 000001 PERSONAL FIJO CORRESPONIENTE AL MES DE JULIO 2023

CAPTULO: 0207 SUBCAPITULO: 01 DAF: 01 UE: 0007 PROGRAMA: 42 SUBPROGRAMA: 05 PROYECTO: 0 ACTIVIDAD: 0001 CUENTA: 2.1.1.1.01 FONDO: 0100

| NO.                    | NOMBRE Y APELLIDO                      | UNIDAD ORGANIZATIVA<br>(DIRECCION, DEPARTAMENTO,<br>DIVISION Y SECCION) | CARGO                       | ESTATUS               | SUELDO<br>BRUTO (RD\$) | IS/R (LEY 11-<br>92) (1*) | SEGURO<br>SAVICA | DESCUENTO<br>FUNERARIOS<br>(INAVI) | ASP<br>CONAVIHSIDA | SEGURIDAD SOCIAL (LEY 87-01)       |                     |                                    |                                        |                     |                                                  |                                               |                                    |                                         |                                       | TOTAL RETENCION Y<br>APORTE |                       | S. NETO (RD\$) | SUB-<br>CUENTA NO. |                     |
|------------------------|----------------------------------------|-------------------------------------------------------------------------|-----------------------------|-----------------------|------------------------|---------------------------|------------------|------------------------------------|--------------------|------------------------------------|---------------------|------------------------------------|----------------------------------------|---------------------|--------------------------------------------------|-----------------------------------------------|------------------------------------|-----------------------------------------|---------------------------------------|-----------------------------|-----------------------|----------------|--------------------|---------------------|
|                        |                                        |                                                                         |                             |                       |                        |                           |                  |                                    |                    | SEGURO DE PENSION (AFP)<br>(9.97%) |                     | RIESGOS<br>LABORAL<br>(1.10%) (2*) | SEGURO DE SALUD (SFS)<br>(10.53%) (3*) |                     | DESCUENTO<br>DE CREDITO<br>EDUCATIVO<br>FUNDAPEC | DESCUENTO<br>ELECTRODO<br>MESTICOS<br>(INAVI) | AHORRO<br>SOCIO<br>COOPERATIV<br>A | DEPENDIENT<br>ES<br>ADICIONALES<br>(4*) | PRESTAMOS<br>SOCIO<br>COOPERATIV<br>A | SUBTOTAL<br>TSS             | DEDUCCION<br>EMPLEADO |                |                    | APORTE<br>PATROANAL |
|                        |                                        |                                                                         |                             |                       |                        |                           |                  |                                    |                    | EMPLEADO<br>(2.87%)                | PATRONAL<br>(7.10%) |                                    | EMPLEADO<br>(3.04%)                    | PATRONAL<br>(7.09%) |                                                  |                                               |                                    |                                         |                                       |                             |                       |                |                    |                     |
| 70                     | YANIRIS PINALES GERMAN                 | SECCIÓN DE SERVICIOS<br>GENERALES                                       | CONSERJE                    | ESTATUTO SIMPLIFICADO | 15,000.00              | -                         | 25.00            |                                    | 100.00             | 430.50                             | 1,065.00            | 165.00                             | 456.00                                 | 1,063.50            |                                                  |                                               | 500.00                             | -                                       |                                       | 3,680.00                    | 886.50                | 2,293.50       | 13,488.50          | 111                 |
| 71                     | NATIVIDAD DOÑE BRITO                   | SECCION DE SERVICIOS<br>GENERALES                                       | CONSERJE                    | ESTATUTO SIMPLIFICADO | 16,000.00              | -                         | 25.00            |                                    | 100.00             | 459.20                             | 1,136.00            | 176.00                             | 486.40                                 | 1,134.40            |                                                  |                                               |                                    | -                                       |                                       | 3,392.00                    | 945.60                | 2,446.40       | 14,929.40          | 111                 |
| 72                     | IVELISSE ASUNCION LORENZO              | SECCIÓN DE SERVICIOS<br>GENERALES                                       | CONSERJE                    | ESTATUTO SIMPLIFICADO | 16,000.00              | -                         | 25.00            |                                    | 100.00             | 459.20                             | 1,136.00            | 176.00                             | 486.40                                 | 1,134.40            |                                                  |                                               |                                    | -                                       |                                       | 3,392.00                    | 945.60                | 2,446.40       | 14,929.40          | 111                 |
| 73                     | DARIZ CATANO CATANO                    | SECCION DE SERVICIOS<br>GENERALES                                       | CONSERJE                    | ESTATUTO SIMPLIFICADO | 16,000.00              | -                         | 25.00            |                                    | 100.00             | 459.20                             | 1,136.00            | 176.00                             | 486.40                                 | 1,134.40            |                                                  |                                               |                                    | -                                       |                                       | 3,392.00                    | 945.60                | 2,446.40       | 14,929.40          | 111                 |
| 74                     | RUTH ESTHER SOLANO SOLANO              | SECCION DE SERVICIOS<br>GENERALES                                       | CONSERJE                    | ESTATUTO SIMPLIFICADO | 16,000.00              | -                         | 25.00            |                                    | 100.00             | 459.20                             | 1,136.00            | 176.00                             | 486.40                                 | 1,134.40            |                                                  |                                               | 500.00                             | -                                       | 1,834.00                              | 3,892.00                    | 945.60                | 2,446.40       | 12,595.40          | 111                 |
| 75                     | MARGARITA PEREZ DE BAUTISTA            | SECCIÓN DE SERVICIOS<br>GENERALES                                       | CONSERJE                    | ESTATUTO SIMPLIFICADO | 16,500.00              |                           | 25.00            |                                    |                    | 473.55                             | 1,171.50            | 181.50                             | 501.60                                 | 1,169.85            |                                                  |                                               | 500.00                             | -                                       | 2,011.00                              | 3,998.00                    | 975.15                | 2,522.85       | 12,988.85          | 111                 |
| 76                     | NIKAURY MAIBEL GONZALEZ<br>PEGUERO     | DEPARTAMENTO<br>ADMINISTRATIVO FINANCIERO                               | AUXILIAR ADMINISTRATIVO (A) | Fijo                  | 16,000.00              |                           | 25.00            |                                    | 100.00             | 459.20                             | 1,136.00            | 176.00                             | 486.40                                 | 1,134.40            |                                                  |                                               |                                    | -                                       |                                       | 3,392.00                    | 945.60                | 2,446.40       | 14,929.40          | 111                 |
| 77                     | LUIS ESMIL VIVIECA CATANO              | SECCIÓN DE SERVICIOS<br>GENERALES                                       | VIGILANTE                   | ESTATUTO SIMPLIFICADO | 22,000.00              | -                         | 25.00            |                                    | 100.00             | 631.40                             | 1,562.00            | 242.00                             | 668.80                                 | 1,559.80            |                                                  |                                               | 1,000.00                           | -                                       | 2,011.00                              | 5,664.00                    | 1,300.20              | 3,363.80       | 17,563.80          | 111                 |
| 78                     | NEWAR YSAAC MEDRANO DE LOS<br>SANTOS   | SECCIÓN DE SERVICIOS<br>GENERALES                                       | VIGILANTE                   | ESTATUTO SIMPLIFICADO | 22,000.00              | -                         | 25.00            |                                    | 100.00             | 631.40                             | 1,562.00            | 242.00                             | 668.80                                 | 1,559.80            |                                                  |                                               | 500.00                             | -                                       | 1,999.39                              | 5,164.00                    | 1,300.20              | 3,363.80       | 18,075.41          | 111                 |
| 79                     | RAUL ACOSTA JACKSON                    | SECCIÓN DE SERVICIOS<br>GENERALES                                       | VIGILANTE                   | ESTATUTO SIMPLIFICADO | 22,000.00              | -                         | 25.00            |                                    | 100.00             | 631.40                             | 1,562.00            | 242.00                             | 668.80                                 | 1,559.80            |                                                  |                                               | 500.00                             | -                                       | 1,834.00                              | 5,164.00                    | 1,300.20              | 3,363.80       | 18,240.80          | 111                 |
| 80                     | EUCLIDES AQUINO                        | SECCIÓN DE SERVICIOS<br>GENERALES                                       | VIGILANTE                   | ESTATUTO SIMPLIFICADO | 22,000.00              | -                         | 25.00            |                                    | 100.00             | 631.40                             | 1,562.00            | 242.00                             | 668.80                                 | 1,559.80            |                                                  |                                               |                                    | -                                       |                                       | 4,664.00                    | 1,300.20              | 3,363.80       | 20,574.80          | 111                 |
| 81                     | VICTOR ANTONIO GERMAN DE<br>LOS SANTOS | SECCION DE SERVICIOS<br>GENERALES                                       | VIGILANTE                   | ESTATUTO SIMPLIFICADO | 22,000.00              | -                         | 25.00            |                                    |                    | 631.40                             | 1,562.00            | 242.00                             | 668.80                                 | 1,559.80            |                                                  |                                               |                                    | -                                       |                                       | 4,664.00                    | 1,300.20              | 3,363.80       | 20,674.80          | 111                 |
| 82                     | NESTOR ROSARIO MORETA                  | SECCIÓN DE SERVICIOS<br>GENERALES                                       | VIGILANTE                   | ESTATUTO SIMPLIFICADO | 22,000.00              | -                         | 25.00            |                                    |                    | 631.40                             | 1,562.00            | 242.00                             | 668.80                                 | 1,559.80            |                                                  |                                               |                                    | -                                       |                                       | 4,664.00                    | 1,300.20              | 3,363.80       | 20,674.80          | 111                 |
| 83                     | JUAN CARLOS BENIGNO<br>RODRIGUEZ       | SECCION DE SERVICIOS<br>GENERALES                                       | PORTERO                     | ESTATUTO SIMPLIFICADO | 22,000.00              | -                         | 25.00            |                                    | 100.00             | 631.40                             | 1,562.00            | 242.00                             | 668.80                                 | 1,559.80            |                                                  |                                               | 1,000.00                           | -                                       | 3,405.18                              | 5,664.00                    | 1,300.20              | 3,363.80       | 16,169.62          | 111                 |
| 84                     | SANTO TOMAS RUIZ RODRIGUEZ             | SECCIÓN DE SERVICIOS<br>GENERALES                                       | VIGILANTE                   | ESTATUTO SIMPLIFICADO | 20,000.00              | -                         | 25.00            |                                    | 100.00             | 574.00                             | 1,420.00            | 220.00                             | 608.00                                 | 1,418.00            |                                                  |                                               | 500.00                             | -                                       | 1,834.00                              | 4,740.00                    | 1,182.00              | 3,058.00       | 16,359.00          | 111                 |
| 85                     | ENRIQUE PAREDES BAEZ                   | SECCIÓN DE SERVICIOS<br>GENERALES                                       | VIGILANTE                   | ESTATUTO SIMPLIFICADO | 20,000.00              | -                         | 25.00            |                                    | 100.00             | 574.00                             | 1,420.00            | 220.00                             | 608.00                                 | 1,418.00            |                                                  |                                               |                                    | -                                       |                                       | 4,240.00                    | 1,182.00              | 3,058.00       | 18,693.00          | 111                 |
| 86                     | LUIS MANUEL CABRERA<br>GONZALEZ        | SECCIÓN DE SERVICIOS<br>GENERALES                                       | AUXILIAR SEGURIDAD          | ESTATUTO SIMPLIFICADO | 16,500.00              | -                         | 25.00            |                                    |                    | 473.55                             | 1,171.50            | 181.50                             | 501.60                                 | 1,169.85            |                                                  |                                               |                                    | -                                       |                                       | 3,498.00                    | 975.15                | 2,522.85       | 15,499.85          | 111                 |
| 87                     | TITO DEL CARMEN FLORENTINO             | SECCIÓN DE SERVICIOS<br>GENERALES                                       | AUXILIAR SEGURIDAD          | ESTATUTO SIMPLIFICADO | 16,500.00              | -                         | 25.00            |                                    | 100.00             | 473.55                             | 1,171.50            | 181.50                             | 501.60                                 | 1,169.85            |                                                  |                                               |                                    | 1,577.45                                |                                       | 5,075.45                    | 975.15                | 2,522.85       | 13,822.40          | 111                 |
| 88                     | JACINTO CECILIO HENRIQUEZ<br>MONTAS    | SECCION DE SERVICIOS<br>GENERALES                                       | VIGILANTE                   | ESTATUTO SIMPLIFICADO | 20,000.00              | -                         | 25.00            |                                    | 100.00             | 574.00                             | 1,420.00            | 220.00                             | 608.00                                 | 1,418.00            |                                                  |                                               |                                    |                                         |                                       | 4,240.00                    | 1,182.00              | 3,058.00       | 18,693.00          | 111                 |
| 89                     | JUNIOR DOMINGO MEDINA YEAN             | DIVISION D TECNOLOGIAS DE LA<br>INFORMACION Y COMUNICACION              | SOPORTE TECNICO             | ESTATUTO SIMPLIFICADO | 35,000.00              | -                         | 25.00            |                                    | 100.00             | 1,004.50                           | 2,485.00            | 385.00                             | 1,064.00                               | 2,481.50            |                                                  |                                               | 500.00                             | -                                       | 2,467.98                              | 7,920.00                    | 2,068.50              | 5,351.50       | 29,838.52          | 111                 |
| 90                     | MIGUEL GARCIA HEREDIA                  | DIVISIÓN D TECNOLOGIAS DE LA<br>INFORMACION Y COMUNICACION              | SOPORTE TECNICO             | ESTATUTO SIMPLIFICADO | 35,000.00              | -                         | 25.00            |                                    | 100.00             | 1,004.50                           | 2,485.00            | 385.00                             | 1,064.00                               | 2,481.50            | 1,800.00                                         |                                               | 300.00                             |                                         | 2,011.00                              | 9,520.00                    | 2,068.50              | 5,351.50       | 28,695.50          | 111                 |
| TOTAL POR PROGRAMACION |                                        |                                                                         |                             |                       | 3,794,462.91           | 250,856.13                | 2,250.00         | 1,200.00                           | 7,800.00           | 108,901.09                         | 269,406.87          | 34,575.65                          | 114,957.08                             | 268,107.14          | 1,800.00                                         | 2,604.95                                      | 42,000.00                          | 23,661.75                               | 119,995.32                            | 866,014.52                  | 223,858.17            | 572,089.66     | 3,118,436.59       | 111                 |

| CONCEPTO                                | BENEFICIARIO                     | MONTO        |
|-----------------------------------------|----------------------------------|--------------|
| AFP                                     | TESORERIA DE LA SEGURIDAD SOCIAL | 108,901.09   |
| IMPUESTO SOBRE LA RENTA                 | COLECTOR DE RENTAS INTERNA       | 250,856.13   |
| SEGURO DE VIDA (INAVI)                  | INSTITUTO DE AUXILIO Y VIVIENDA  | 2,250.00     |
| DESCUENTO FUNERARIOS (INAVI)            | INSTITUTO DE AUXILIO Y VIVIENDA  | 1,200.00     |
| DESCUENTO DE ELECTRODOMESTICOS (INAVI)  | INSTITUTO DE AUXILIO Y VIVIENDA  | 2,604.95     |
| DESCUENTO DE CREDITO EDUCATIVO FUNDAPEC | FUNDACIÓN DE CREDITO EDUCATIVO   | 1,800.00     |
| DESCUENTO SOCIOS COOP-CONAVIHSIDA       | COOPCONAVIHSIDA                  | 42,000.00    |
| SEGURO FAMILIAR DE SALUD                | TESORERIA DE LA SEGURIDAD SOCIAL | 114,957.08   |
| SFS-SALUD PADRE                         | TESORERIA DE LA SEGURIDAD SOCIAL | 23,661.75    |
| DESCUENTO PRES. SOCIOS COOP-CONAVIHSIDA | COOPCONAVIHSIDA                  | 119,995.32   |
| ASOC.SERV.PUBLIC.CONAVIHSIDA            | ASOC.SERV.PUBLIC.CONAVIHSIDA     | 7,800.00     |
| APORTE FONDO DE PENCION                 |                                  | 269,406.87   |
| APORTE SEGURO DE RIESGO LABORALES       |                                  | 34,575.65    |
| APORTE SEGURO FAMILIAR DE SALUD         |                                  | 268,107.14   |
| TOTAL POR PROGRAMACION                  |                                  | 3,118,436.59 |



CONSEJO NACIONAL PARA EL VIH Y EL SIDA (CONAVIHSIDA)

REPORTE DE NOMINA

PAGO SUELDO 000001 PERSONAL FIJO CORRESPONIENTE AL MES DE JULIO 2023

CAPITULO: 0207 SUBCAPITULO: 01 DAF: 01 UE: 0007 PROGRAMA: 42 SUBPROGRAMA: 05 PROYECTO: 0 ACTIVIDAD: 0002 CUENTA: 2.1.1.1.01 FONDO: 0100

| NO. | NOMBRE Y APELLIDO                     | UNIDAD ORGANIZATIVA<br>(DIRECCIÓN, DEPARTAMENTO,<br>DIVISIÓN Y SECCIÓN) | CARGO                                                                 | ESTATUS               | SUELDO<br>BRUTO (RD\$) | IS/R (LEY 11-<br>92) (1*) | SEGURO<br>SAVICA | DESCUENTO<br>FUNERARIOS<br>(INAVI) | ASP<br>CONAVIHSID<br>A | SEGURIDAD SOCIAL (LEY 87-01)       |                     |                                    |                                        |                     |                                                  |                                               |                                       |                                         |                                       |                 | TOTAL RETENCION Y APORTE |                     | S. NETO (RD\$) | SUB-<br>CUENTA<br>NO. |
|-----|---------------------------------------|-------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------|------------------------|---------------------------|------------------|------------------------------------|------------------------|------------------------------------|---------------------|------------------------------------|----------------------------------------|---------------------|--------------------------------------------------|-----------------------------------------------|---------------------------------------|-----------------------------------------|---------------------------------------|-----------------|--------------------------|---------------------|----------------|-----------------------|
|     |                                       |                                                                         |                                                                       |                       |                        |                           |                  |                                    |                        | SEGURO DE PENSIÓN (AFP)<br>(9.97%) |                     | RIESGOS<br>LABORAL<br>(1.10%) (2*) | SEGURO DE SALUD (SFS)<br>(10.53%) (3*) |                     | DESCUENTO<br>DE CREDITO<br>EDUCATIVO<br>FUNDAPEC | DESCUENTO<br>ELECTRODO<br>MESTICOS<br>(INAVI) | DESCUENTO<br>SOCIO<br>COOPERATIV<br>A | DEPENDIENT<br>ES<br>ADICIONALES<br>(4*) | PRESTAMOS<br>SOCIO<br>COOPERATIV<br>A | SUBTOTAL<br>TSS | DEDUCCION<br>EMPLEADO    | APORTE<br>PATROANAL |                |                       |
|     |                                       |                                                                         |                                                                       |                       |                        |                           |                  |                                    |                        | EMPLEADO<br>(2.87%)                | PATRONAL<br>(7.10%) |                                    | EMPLEADO<br>(3.04%)                    | PATRONAL<br>(7.09%) |                                                  |                                               |                                       |                                         |                                       |                 |                          |                     |                |                       |
| 1   | LETICIA ALTAGRACIA COSS SANZ          | DEPARTAMENTO TÉCNICO                                                    | ASISTENTE TECNICA                                                     | Fijo                  | 46,800.00              | 1,402.37                  | 25.00            |                                    | 100.00                 | 1,343.16                           | 3,322.80            | 514.80                             | 1,422.72                               | 3,318.12            |                                                  |                                               | 500.00                                | -                                       |                                       | 10,421.60       | 2,765.88                 | 7,155.72            | 42,006.75      | 111                   |
| 2   | SABRINA PEREYRA LORA                  | DEPARTAMENTO TÉCNICO                                                    | SECRETARIA                                                            | ESTATUTO SIMPLIFICADO | 30,000.00              |                           | 25.00            |                                    | 100.00                 | 861.00                             | 2,130.00            | 330.00                             | 912.00                                 | 2,127.00            |                                                  |                                               |                                       | -                                       |                                       | 6,360.00        | 1,773.00                 | 4,587.00            | 28,102.00      | 111                   |
| 3   | HUMBERTO LOPEZ VALERIO                | DIVISIÓN DE ATENCIÓN DE<br>POBLACIONES CLAVES Y<br>MOVILIZACIÓN SOCIAL  | COORD. POBLACIONES MAS<br>EXPUESTAS                                   | Fijo                  | 78,000.00              | 6,558.43                  | 25.00            |                                    | 100.00                 | 2,238.60                           | 5,538.00            | 822.89                             | 2,371.20                               | 5,530.20            |                                                  |                                               |                                       | 1,577.45                                |                                       | 18,078.34       | 4,609.80                 | 11,891.09           | 65,129.32      | 111                   |
| 4   | RAMON ACEVEDO                         | DIVISIÓN DE ATENCIÓN DE<br>POBLACIONES CLAVES Y<br>MOVILIZACIÓN SOCIAL  | ENC SENIOR DE MOVILIZACION<br>SOCIAL                                  | Fijo                  | 39,825.44              | 418.01                    | 25.00            |                                    | 100.00                 | 1,142.99                           | 2,827.61            | 438.08                             | 1,210.69                               | 2,823.62            |                                                  |                                               | 1,000.00                              | -                                       | 5,279.57                              | 9,442.99        | 2,353.68                 | 6,089.31            | 30,649.18      | 111                   |
| 5   | BETZAIDA DEL CARMEN AMELIA<br>VILLETA | DIVISIÓN DE ATENCIÓN DE<br>POBLACIONES CLAVES Y<br>MOVILIZACIÓN SOCIAL  | ASISTENTE ADMINISTRATIVA                                              | Fijo                  | 42,000.00              | 488.30                    | 25.00            |                                    |                        | 1,205.40                           | 2,982.00            | 462.00                             | 1,276.80                               | 2,977.80            |                                                  |                                               | 300.00                                | 1,577.45                                | 1,834.00                              | 10,781.45       | 2,482.20                 | 6,421.80            | 35,293.05      | 111                   |
| 6   | WHADDY YENSY RAMIREZ<br>AGRAMONTE     | DIVISIÓN DE ATENCIÓN DE<br>POBLACIONES CLAVES Y<br>MOVILIZACIÓN SOCIAL  | ENCARGADO DE VEEDURIA<br>CIUDADANA                                    | Fijo                  | 54,264.15              | 2,455.82                  | 25.00            |                                    | 100.00                 | 1,557.38                           | 3,852.75            | 596.91                             | 1,649.63                               | 3,847.33            |                                                  |                                               | 500.00                                | -                                       |                                       | 12,004.00       | 3,207.01                 | 8,296.99            | 47,976.32      | 111                   |
| 7   | BRIGIDA MAGALY SMITH MEDINA           | DIVISIÓN DE ATENCIÓN DE<br>POBLACIONES CLAVES Y<br>MOVILIZACIÓN SOCIAL  | ENCARGADA SINION DE<br>FORTALECIMIENTO EDUCATIVO                      | Fijo                  | 65,376.02              | 4,498.34                  | 25.00            | 100.00                             | 100.00                 | 1,876.29                           | 4,641.70            | 719.14                             | 1,987.43                               | 4,635.16            |                                                  |                                               | 500.00                                |                                         | 1,834.00                              | 14,359.72       | 3,863.72                 | 9,995.99            | 54,454.96      | 111                   |
| 8   | YENNY DANILZA MARTINEZ<br>RODRIGUEZ   | DIVISIÓN DE ATENCIÓN DE<br>POBLACIONES CLAVES Y<br>MOVILIZACIÓN SOCIAL  | APOYO COMUNITARIO AL VIH                                              | ESTATUTO SIMPLIFICADO | 15,180.00              |                           | 25.00            |                                    |                        | 435.67                             | 1,077.78            | 166.98                             | 461.47                                 | 1,076.26            |                                                  |                                               |                                       |                                         |                                       | 3,218.16        | 897.14                   | 2,321.02            | 14,257.86      | 111                   |
| 9   | ANGEL EVELIO SANTANA DURAN            | DIVISIÓN DE ATENCIÓN DE<br>POBLACIONES CLAVES Y<br>MOVILIZACIÓN SOCIAL  | APOYO COMUNITARIO AL VIH                                              | ESTATUTO SIMPLIFICADO | 19,000.00              |                           | 25.00            |                                    |                        | 545.30                             | 1,349.00            | 209.00                             | 577.60                                 | 1,347.10            |                                                  |                                               |                                       | -                                       |                                       | 4,028.00        | 1,122.90                 | 2,905.10            | 17,852.10      | 111                   |
| 10  | RAZIEL ZAYAS SEVERINO                 | DIVISIÓN DE ATENCIÓN DE<br>POBLACIONES CLAVES Y<br>MOVILIZACIÓN SOCIAL  | AUXILIAR DE LA COORDINACION<br>DE POBLACIONES CLAVE                   | ESTATUTO SIMPLIFICADO | 35,000.00              |                           | 25.00            |                                    | 100.00                 | 1,004.50                           | 2,485.00            | 385.00                             | 1,064.00                               | 2,481.50            |                                                  |                                               | 600.00                                | -                                       | 2,011.00                              | 8,020.00        | 2,068.50                 | 5,351.50            | 30,195.50      | 111                   |
| 11  | LILIANA MARLENY MADRIGAL<br>GUILLEN   | DIVISIÓN DE ATENCIÓN DE<br>POBLACIONES CLAVES Y<br>MOVILIZACIÓN SOCIAL  | PROMOTOR DE ATENCIÓN A<br>POBLACIONES CLAVE Y<br>MOVILIZACIÓN SOCIAL  | FIJO                  | 30,000.00              |                           | 25.00            |                                    |                        | 861.00                             | 2,130.00            | 330.00                             | 912.00                                 | 2,127.00            |                                                  |                                               |                                       | -                                       |                                       | 6,360.00        | 1,773.00                 | 4,587.00            | 28,202.00      | 111                   |
| 12  | IVELISSE DANERIS PEREZ<br>SALDAÑA     | DIVISIÓN DE ATENCIÓN DE<br>POBLACIONES CLAVES Y<br>MOVILIZACIÓN SOCIAL  | PROMOTOR DE ATENCIÓN A<br>POBLACIONES CLAVE Y<br>MOVILIZACIÓN SOCIAL  | FIJO                  | 35,000.00              |                           | 25.00            |                                    |                        | 1,004.50                           | 2,485.00            | 385.00                             | 1,064.00                               | 2,481.50            |                                                  |                                               |                                       | -                                       |                                       | 7,420.00        | 2,068.50                 | 5,351.50            | 32,906.50      | 111                   |
| 13  | EDUARDO ROBERT ROSADO DE<br>LA ROSA   | DIVISIÓN DE ATENCIÓN DE<br>POBLACIONES CLAVES Y<br>MOVILIZACIÓN SOCIAL  | APOYO COMUNITARIO AL VIH                                              | FIJO                  | 18,000.00              |                           | 25.00            |                                    | 100.00                 | 516.60                             | 1,278.00            | 198.00                             | 547.20                                 | 1,276.20            |                                                  |                                               |                                       | -                                       |                                       | 3,816.00        | 1,063.80                 | 2,752.20            | 16,811.20      | 111                   |
| 14  | GEOVANNY RAFAEL ARIAS                 | DIVISIÓN DE ATENCIÓN DE<br>POBLACIONES CLAVES Y<br>MOVILIZACIÓN SOCIAL  | APOYO COMUNITARIO AL VIH                                              | FIJO                  | 22,000.00              |                           | 25.00            |                                    | 100.00                 | 631.40                             | 1,562.00            | 242.00                             | 668.80                                 | 1,559.80            |                                                  |                                               |                                       | -                                       |                                       | 4,664.00        | 1,300.20                 | 3,363.80            | 20,574.80      | 111                   |
| 15  | DAVID JAPA LAUREANO                   | DIVISIÓN DE ATENCIÓN DE<br>POBLACIONES CLAVES Y<br>MOVILIZACIÓN SOCIAL  | APOYO COMUNITARIO AL VIH                                              | FIJO                  | 22,000.00              |                           | 25.00            |                                    |                        | 631.40                             | 1,562.00            | 242.00                             | 668.80                                 | 1,559.80            |                                                  |                                               |                                       | -                                       |                                       | 4,664.00        | 1,300.20                 | 3,363.80            | 20,674.80      | 111                   |
| 16  | KENDRA PEREZ                          | DIVISIÓN DE ATENCIÓN DE<br>POBLACIONES CLAVES Y<br>MOVILIZACIÓN SOCIAL  | PROMOTOR (A) DE EDUCACION EN<br>SALUD                                 | FIJO                  | 14,000.00              |                           | 25.00            |                                    |                        | 401.80                             | 994.00              | 154.00                             | 425.60                                 | 992.60              |                                                  |                                               |                                       | -                                       |                                       | 2,968.00        | 827.40                   | 2,140.60            | 13,147.60      | 111                   |
| 17  | JOHANNA ANTONIA MORETA<br>GARCIA      | DIVISIÓN DE ATENCIÓN DE<br>POBLACIONES CLAVES Y<br>MOVILIZACIÓN SOCIAL  | PROMOTOR (A) DE EDUCACION EN<br>SALUD                                 | FIJO                  | 16,000.00              |                           | 25.00            |                                    |                        | 459.20                             | 1,136.00            | 176.00                             | 486.40                                 | 1,134.40            |                                                  |                                               |                                       | -                                       |                                       | 3,392.00        | 945.60                   | 2,446.40            | 15,029.40      | 111                   |
| 18  | YSABEL SANTANA FIGARO                 | DIVISIÓN DE ATENCIÓN DE<br>POBLACIONES CLAVES Y<br>MOVILIZACIÓN SOCIAL  | PROMOTOR (A) DE EDUCACION EN<br>SALUD                                 | FIJO                  | 15,180.00              |                           | 25.00            |                                    |                        | 435.67                             | 1,077.78            | 166.98                             | 461.47                                 | 1,076.26            |                                                  |                                               |                                       | -                                       |                                       | 3,218.16        | 897.14                   | 2,321.02            | 14,257.86      | 111                   |
| 19  | RAUL CANARIO REYES                    | DIVISIÓN DE ATENCIÓN DE<br>POBLACIONES CLAVES Y<br>MOVILIZACIÓN SOCIAL  | PROMOTOR (A) DE EDUCACION EN<br>SALUD                                 | FIJO                  | 14,003.19              |                           | 25.00            |                                    | 100.00                 | 401.89                             | 994.23              | 154.04                             | 425.70                                 | 992.83              |                                                  |                                               |                                       | -                                       |                                       | 2,968.68        | 827.59                   | 2,141.09            | 13,050.60      | 111                   |
| 20  | RAFAEL ALBERTO DEL ORBE<br>MARTINEZ   | DIVISIÓN DE ATENCIÓN DE<br>POBLACIONES CLAVES Y<br>MOVILIZACIÓN SOCIAL  | PROMOTOR (A) DE EDUCACION EN<br>SALUD                                 | FIJO                  | 14,003.19              |                           | 25.00            |                                    | 100.00                 | 401.89                             | 994.23              | 154.04                             | 425.70                                 | 992.83              |                                                  |                                               |                                       | 1,577.45                                |                                       | 4,546.13        | 827.59                   | 2,141.09            | 11,473.15      | 111                   |
| 21  | SUNILDA MELENCIANO DE D.<br>PACHECO   | DIVISIÓN DE ATENCIÓN DE<br>POBLACIONES CLAVES Y<br>MOVILIZACIÓN SOCIAL  | PROMOTOR (A) DE EDUCACION EN<br>SALUD                                 | FIJO                  | 16,500.00              |                           | 25.00            |                                    |                        | 473.55                             | 1,171.50            | 181.50                             | 501.60                                 | 1,169.85            |                                                  |                                               |                                       |                                         |                                       | 3,498.00        | 975.15                   | 2,522.85            | 15,499.85      | 111                   |
| 22  | KARINA ELISSA FELIZ ARIAS             | DIVISIÓN DE ATENCIÓN DE<br>POBLACIONES CLAVES Y<br>MOVILIZACIÓN SOCIAL  | AUXILIAR DE ATENCION A<br>POBLACIONES CLAVES Y<br>MOVILIZACION SOCIAL | FIJO                  | 35,000.00              |                           | 25.00            |                                    |                        | 1,004.50                           | 2,485.00            | 385.00                             | 1,064.00                               | 2,481.50            |                                                  |                                               |                                       |                                         |                                       | 7,420.00        | 2,068.50                 | 5,351.50            | 32,906.50      | 111                   |



CONSEJO NACIONAL PARA EL VIH Y EL SIDA (CONAVIHSIDA)

REPORTE DE NOMINA

PAGO SUELDO 000001 PERSONAL FIJO CORRESPONIENTE AL MES DE JULIO 2023

CAPITULO: 0207 SUBCAPITULO: 01 DAF: 01 UE: 0007 PROGRAMA: 42 SUBPROGRAMA: 05 PROYECTO: 0 ACTIVIDAD: 0002 CUENTA: 2.1.1.1.01 FONDO: 0100

| NO.                    | NOMBRE Y APELLIDO                   | UNIDAD ORGANIZATIVA<br>(DIRECCIÓN, DEPARTAMENTO,<br>DIVISIÓN Y SECCIÓN) | CARGO                                                                      | ESTATUS               | SUELDO<br>BRUTO (RD\$) | IS/R (LEY 11-<br>92) (1*) | SEGURO<br>SAVICA | DESCUENTO<br>FUNERARIOS<br>(NAVI) | ASP<br>CONAVIHSID<br>A | SEGURIDAD SOCIAL (LEY 87-01)       |                     |                                    |                                        |                     |                                                  |                                               |                                       |                                         |                                      | TOTAL RETENCION Y APORTE |                       | S. NETO (RD\$) | SUB-<br>CUENTA<br>NO. |                     |
|------------------------|-------------------------------------|-------------------------------------------------------------------------|----------------------------------------------------------------------------|-----------------------|------------------------|---------------------------|------------------|-----------------------------------|------------------------|------------------------------------|---------------------|------------------------------------|----------------------------------------|---------------------|--------------------------------------------------|-----------------------------------------------|---------------------------------------|-----------------------------------------|--------------------------------------|--------------------------|-----------------------|----------------|-----------------------|---------------------|
|                        |                                     |                                                                         |                                                                            |                       |                        |                           |                  |                                   |                        | SEGURO DE PENSIÓN (AFP)<br>(9.97%) |                     | RIESGOS<br>LABORAL<br>(1.10%) (2*) | SEGURO DE SALUD (SFS)<br>(10.53%) (3*) |                     | DESCUENTO<br>DE CREDITO<br>EDUCATIVO<br>FUNDAPEC | DESCUENTO<br>ELECTRODO<br>MESTICOS<br>(INAVI) | DESCUENTO<br>SOCIO<br>COOPERATIV<br>A | DEPENDIENT<br>ES<br>ADICIONALES<br>(4*) | PRETAMOS<br>SOCIO<br>COOPERATIV<br>A | SUBTOTAL<br>TSS          | DEDUCCION<br>EMPLEADO |                |                       | APORTE<br>PATROANAL |
|                        |                                     |                                                                         |                                                                            |                       |                        |                           |                  |                                   |                        | EMPLEADO<br>(2.87%)                | PATRONAL<br>(7.10%) |                                    | EMPLEADO<br>(3.04%)                    | PATRONAL<br>(7.09%) |                                                  |                                               |                                       |                                         |                                      |                          |                       |                |                       |                     |
| 23                     | YRIS ARAVELLIS CUSTODIO CARVAJAL    | DIVISIÓN DE ATENCIÓN DE POBLACIONES CLAVES Y MOVILIZACIÓN SOCIAL        | PROMOTOR (A) DE EDUCACION EN SALUD                                         | FUJO                  | 16,000.00              |                           | 25.00            |                                   |                        | 459.20                             | 1,136.00            | 176.00                             | 486.40                                 | 1,134.40            |                                                  |                                               |                                       |                                         |                                      | 3,392.00                 | 945.60                | 2,446.40       | 15,029.40             | 111                 |
| 24                     | MARIA ANGELINA E. CASTILLO MOYA     | DIVISIÓN DE FORTALECIMIENTO DEL ACCESO A LOS SERVICIOS DE SALUD         | COORDINADORA DE LA UNIDAD GEST FORTALEC SERV SALUD                         | Fijo                  | 120,000.00             | 16,809.87                 | 25.00            |                                   |                        | 3,444.00                           | 8,520.00            | 822.89                             | 3,648.00                               | 8,508.00            |                                                  |                                               |                                       | -                                       |                                      | 24,942.89                | 7,092.00              | 17,850.89      | 96,073.13             | 111                 |
| 25                     | IRIS MARGARITA SUAREZ               | DIVISIÓN DE FORTALECIMIENTO DEL ACCESO A LOS SERVICIOS DE SALUD         | ASISTENTE ADMINISTRATIVA                                                   | Fijo                  | 45,000.00              | 1,148.33                  | 25.00            | 100.00                            | 100.00                 | 1,291.50                           | 3,195.00            | 495.00                             | 1,368.00                               | 3,190.50            |                                                  |                                               | 500.00                                | -                                       | 1,834.00                             | 10,040.00                | 2,659.50              | 6,880.50       | 38,633.17             | 111                 |
| 26                     | MARIA ELIZABETH RODRIGUEZ SANTANA   | DIVISIÓN DE FORTALECIMIENTO DEL ACCESO A LOS SERVICIOS DE SALUD         | ENC SENIOR PARA EL FORTALECIMINETO DE FARMACOS E INSUMOS                   | Fijo                  | 85,000.00              | 8,182.63                  | 25.00            | 100.00                            | 100.00                 | 2,439.50                           | 6,035.00            | 822.89                             | 2,584.00                               | 6,026.50            |                                                  | 1,374.81                                      | 2,000.00                              | 1,577.45                                | 1,834.00                             | 22,860.15                | 5,023.50              | 12,884.39      | 64,782.61             | 111                 |
| 27                     | ROSA VICTORIA SANCHEZ CALDERA       | DIVISIÓN DE MONITOREO A LA RESPUESTA NACIONAL EPIDEMIOLOGICA            | COORD FORTALECIMIENTO GESTION MOV SOCIA                                    | Fijo                  | 152,000.00             | 24,337.07                 | 25.00            |                                   | 100.00                 | 4,362.40                           | 10,792.00           | 822.89                             | 4,620.80                               | 10,776.80           |                                                  |                                               |                                       | -                                       |                                      | 31,374.89                | 8,983.20              | 22,391.69      | 118,554.73            | 111                 |
| 28                     | SANTIAGO DE AZA ALVARADO            | DIVISIÓN DE MONITOREO A LA RESPUESTA NACIONAL EPIDEMIOLOGICA            | ANALISTA DE DATOS ESTADISTICO                                              | Fijo                  | 60,000.00              | 3,171.19                  | 25.00            |                                   | 100.00                 | 1,722.00                           | 4,260.00            | 660.00                             | 1,824.00                               | 4,254.00            |                                                  |                                               | 1,000.00                              | 1,577.45                                | 12,368.64                            | 15,297.45                | 3,546.00              | 9,174.00       | 38,211.72             | 111                 |
| 29                     | KENIA ELIZABETH MEJIA ALBA          | DIVISIÓN DE MONITOREO A LA RESPUESTA NACIONAL EPIDEMIOLOGICA            | MONITOR SEGUIMIENTO ESTRATEGICO A INDICADORES PROG                         | Fijo                  | 92,000.00              | 10,223.57                 | 25.00            |                                   | 100.00                 | 2,640.40                           | 6,532.00            | 822.89                             | 2,796.80                               | 6,522.80            |                                                  |                                               |                                       | -                                       |                                      | 19,314.89                | 5,437.20              | 13,877.69      | 76,214.23             | 111                 |
| 30                     | ALEJANDRA LICELOTTE CARVAJAL SUERO  | DIVISIÓN DE MONITOREO A LA RESPUESTA NACIONAL EPIDEMIOLOGICA            | MONITOR SEGUIMIENTO ESTRATEGICO A INDICADORES FINANC                       | Fijo                  | 88,748.12              | 9,458.65                  | 25.00            |                                   |                        | 2,547.07                           | 6,301.12            | 822.89                             | 2,697.94                               | 6,292.24            |                                                  |                                               |                                       | -                                       |                                      | 18,661.26                | 5,245.01              | 13,416.25      | 74,019.46             | 111                 |
| 31                     | CLARA ELENA FLORENTINO MUÑOZ        | DIVISIÓN DE MONITOREO A LA RESPUESTA NACIONAL EPIDEMIOLOGICA            | MONITOR SEGUIMIENTO ESTRATEGICO A INDICADORES FINANC                       | Fijo                  | 88,231.31              | 9,337.08                  | 25.00            |                                   | 100.00                 | 2,532.24                           | 6,264.42            | 822.89                             | 2,682.23                               | 6,255.60            |                                                  |                                               |                                       | -                                       |                                      | 18,557.38                | 5,214.47              | 13,342.91      | 73,554.76             | 111                 |
| 32                     | JOSE ANTONIO SANTANA PEREZ          | DIVISIÓN DE MONITOREO A LA RESPUESTA NACIONAL EPIDEMIOLOGICA            | MONITOR FINANCIERO                                                         | Fijo                  | 89,781.76              | 9,701.78                  | 25.00            |                                   | 100.00                 | 2,576.74                           | 6,374.50            | 822.89                             | 2,729.37                               | 6,365.53            |                                                  |                                               | 4,000.00                              |                                         | 7,997.43                             | 22,869.02                | 5,306.10              | 13,562.92      | 62,651.45             | 111                 |
| 33                     | YUBERQUIS DEL ROSARIO RODRIGUEZ HER | DIVISIÓN DE MONITOREO A LA RESPUESTA NACIONAL EPIDEMIOLOGICA            | AUXILIAR DE MONITOREO Y EVALUACION DE LA RESPUESTA NACIONAL EPIDEMIOLOGICA | ESTATUTO SIMPLIFICADO | 35,000.00              |                           | 25.00            |                                   |                        | 1,004.50                           | 2,485.00            | 385.00                             | 1,064.00                               | 2,481.50            |                                                  |                                               |                                       |                                         |                                      | 7,420.00                 | 2,068.50              | 5,351.50       | 32,906.50             | 111                 |
| 34                     | MAROLIN GONZALEZ ROSARIO            | DIVISIÓN DE MONITOREO A LA RESPUESTA NACIONAL EPIDEMIOLOGICA            | SECRETARIA                                                                 | ESTATUTO SIMPLIFICADO | 30,000.00              |                           | 25.00            |                                   | 100.00                 | 861.00                             | 2,130.00            | 330.00                             | 912.00                                 | 2,127.00            |                                                  |                                               |                                       |                                         |                                      | 6,360.00                 | 1,773.00              | 4,587.00       | 28,102.00             | 111                 |
| 35                     | ERICK LAURA SALCEDO TAVERAS         | DIVISIÓN DE MONITOREO A LA RESPUESTA NACIONAL EPIDEMIOLOGICA            | MONITOR FINANCIERO                                                         | Fijo                  | 80,000.00              | 7,400.87                  | 25.00            |                                   | 100.00                 | 2,296.00                           | 5,680.00            | 822.89                             | 2,432.00                               | 5,672.00            |                                                  |                                               |                                       | -                                       |                                      | 16,902.89                | 4,728.00              | 12,174.89      | 67,746.13             | 111                 |
| TOTAL POR PROGRAMACION |                                     |                                                                         |                                                                            |                       | 1,658,893.18           | 115,592.31                | 875.00           | 300.00                            | 2,000.00               | 47,610.23                          | 117,781.42          | 16,042.44                          | 50,430.35                              | 117,615.53          |                                                  | 1,374.81                                      | 10,900.00                             | 7,887.25                                | 34,992.64                            | 369,642.03               | 98,040.59             | 251,439.39     | 1,386,930.58          | 111                 |
| TOTAL EMPLEADOS:       |                                     | 125                                                                     |                                                                            |                       |                        |                           |                  |                                   |                        |                                    |                     |                                    |                                        |                     |                                                  |                                               |                                       |                                         |                                      |                          |                       |                |                       |                     |

| CONCEPTO                                | BENEFICIARIO                       | MONTO        |
|-----------------------------------------|------------------------------------|--------------|
| AFP                                     | TESORERIA DE LA SEGURIDAD SOCIAL   | 47,610.23    |
| IMPUESTO SOBRE LA RENTA                 | COLECTOR DE RENTAS INTERNA         | 115,592.31   |
| SEGURO DE VIDA (INAVI)                  | INSTITUTO DE AUXILIO Y VIVIENDA    | 875.00       |
| DESCUENTO FUNERARIOS (INAVI)            | INSTITUTO DE AUXILIO Y VIVIENDA    | 300.00       |
| DESCUENTO DE ELECTRODOMESTICOS (INAVI)  | INSTITUTO DE AUXILIO Y VIVIENDA    | 1,374.81     |
| DESCUENTO DE CREDITO EDUCATIVO FUNDAPEC | FUNDACIÓN DE CREDITO EDUCATIVO     | -            |
| DESCUENTO SOCIOS COOP-CONAVIHSIDA       | COOPCONAVIHSIDA                    | 10,900.00    |
| SEGURO FAMILIAR DE SALUD                | TESORERIA DE LA SEGURIDAD SOCIAL   | 50,430.35    |
| SFS-SALUD PADRE                         | TESORERIA DE LA SEGURIDAD SOCIAL   | 7,887.25     |
| DESCUENTO DE PRES. SOCIOS COOP-CONAVIHS | COOPCONAVIHSIDA                    | 34,992.64    |
| ASOC.SERV.PUBLIC.CONAVIHSIDA            | ASOCIACIÓN DE SERVIDORES PUBLICO D | 2,000.00     |
| APORTE FONDO DE PENCION                 |                                    | 117,781.42   |
| APORTE SEGURO DE RIESGO LABORALES       |                                    | 16,042.44    |
| APORTE SEGURO FAMILIAR DE SALUD         |                                    | 117,615.53   |
| TOTAL POR PROGRAMACION                  |                                    | 1,386,930.58 |

Observaciones:

(1\*) Deducción directa en declaración ISR empleados del SUIRPLUS. Rentas hasta **RD\$34,685.00** estan exentas.

(2\*) Salario cotizable hasta **RD\$65,050.00** deducción directa de la declaración TSS del SUIRPLUS. (Riesgo Laboral)

(3\*) Salario cotizable hasta **RD\$162,625,000.00** deducción directa de la declaración TSS del SUIRPLUS. (Seguro de Salud)

(4\*) Salario cotizable hasta **RD\$ 325,250.00**, deducción directa de la declaración TSS del SUIRPLUS. (Seguro de Pension)

(5\*) Deducción directa declaración TSS del SUIRPLUS por registro de **dependientes adicionales al SDSS. RD\$1,350.12**, por cada dependiente adicional registrado.

| CONCEPTO                                   | BENEFICIARIO                     | MONTO        |
|--------------------------------------------|----------------------------------|--------------|
| AFP                                        | TESORERIA DE LA SEGURIDAD SOCIAL | 156,511.32   |
| IMPUESTO SOBRE LA RENTA                    | COLECTOR DE RENTAS INTERNA       | 366,448.44   |
| SEGURO DE VIDA (INAVI)                     | INSTITUTO DE AUXILIO Y VIVIENDA  | 3,125.00     |
| DESCUENTO FUNERARIOS (INAVI)               | INSTITUTO DE AUXILIO Y VIVIENDA  | 1,500.00     |
| DESCUENTO DE ELECTRODOMESTICOS (INAVI)     | INSTITUTO DE AUXILIO Y VIVIENDA  | 3,979.76     |
| DESCUENTO DE CREDITO EDUCATIVO FUNDAPEC    | FUNDACION DE CREDITO EDUCATIVO   | 1,800.00     |
| DESCUENTO SOCIOS COOP-CONAVIHSIDA          | COOPCONAVIHSIDA                  | 52,900.00    |
| SEGURO FAMILIAR DE SALUD                   | TESORERIA DE LA SEGURIDAD SOCIAL | 165,387.43   |
| SFS-SALUD PADRE                            | TESORERIA DE LA SEGURIDAD SOCIAL | 31,549.00    |
| DESCUENTO DE PRES. SOCIOS COOP-CONAVIHSIDA | COOPCONAVIHSIDA                  | 154,987.96   |
| DESCUENTO ASP CONAVIHSIDA                  | ASOCIACIÓN DE SERVIDORES PUBLICO | 9,800.00     |
| APORTE FONDO DE PENCION                    |                                  | 387,188.28   |
| APORTE SEGURO DE RIESGO LABORALES          |                                  | 50,618.09    |
| APORTE SEGURO FAMILIAR DE SALUD            |                                  | 385,722.66   |
| TOTAL GENERAL                              |                                  | 4,505,367.18 |

CERTIFICO QUE ESTA NOMINA DE PAGO QUE CONSTA DE \*\*\*S\*\*\* HOJAS, ESTA CORRECTA Y COMPLETA Y QUE LAS PERSONAS ENUMERADAS EN LA MISMA SON LAS QUE A LA FECHA FIGURAN EN LOS RECORDS DE PERSONAL QUE MANTIENE LA CNECC.